

2022 Annual Report

Hope for Every Child, Healing for Every Family, Every Day.



SHARI'S NOTE

The past year for ECH has been defined by evolution. From succession planning to creating a new center where children and families can heal, we're building upon our long history to meet today's challenges. We are thankful for those who help us reach our goals – donors, friends, staff, board – and look forward to continued success.

– Shari Smith, ECH Board President



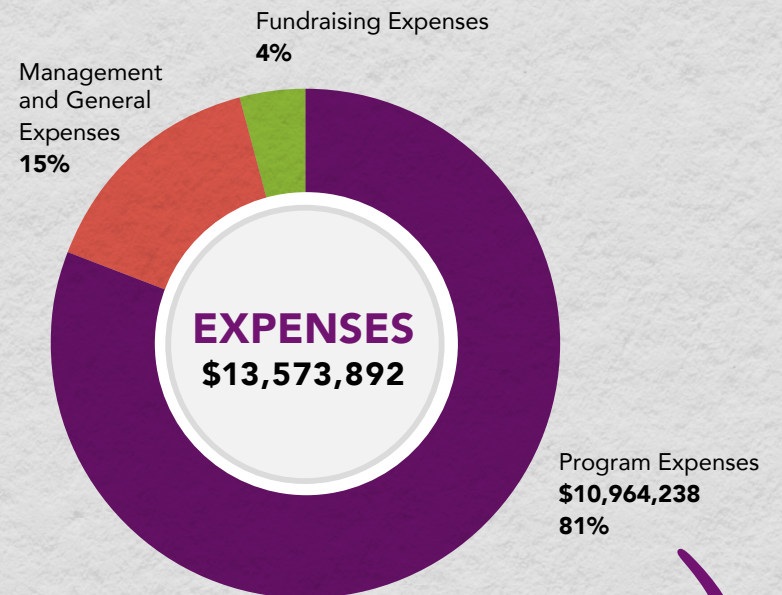
MIKE'S NOTE

I'm continually impressed by the strength I see at ECH. The strength of our team, the strength shown by the people we serve, and the strength of our friends' faith in our mission. As I prepare to retire, I'm happy to see that our agency has everything it needs to step into a vibrant future. – Michael P. Brennan, CEO

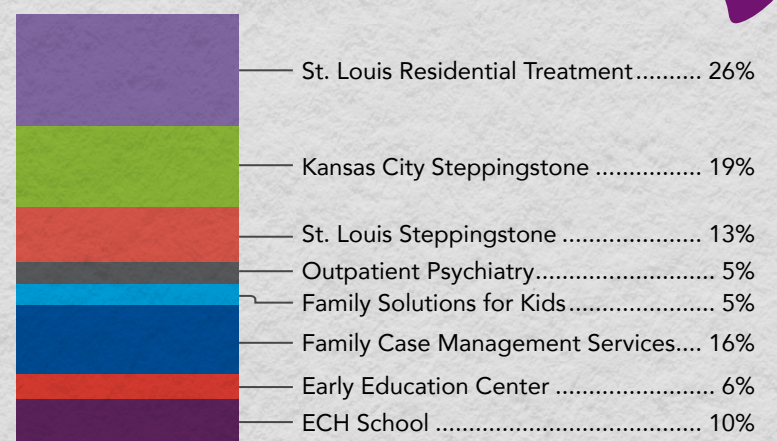


2022 FINANCIAL REPORT

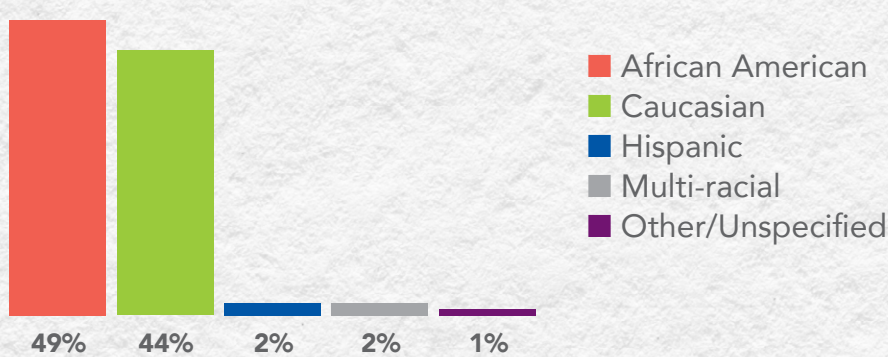
ECH is committed to using its resources in the most efficient and effective manner to fulfill our mission. We maintain the highest level of accountability to our clients, donors, partners, funders, employees, and the community.



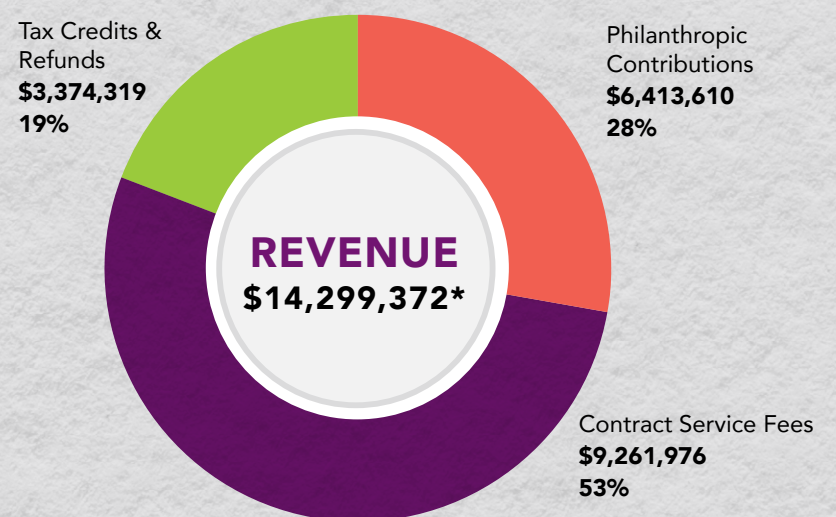
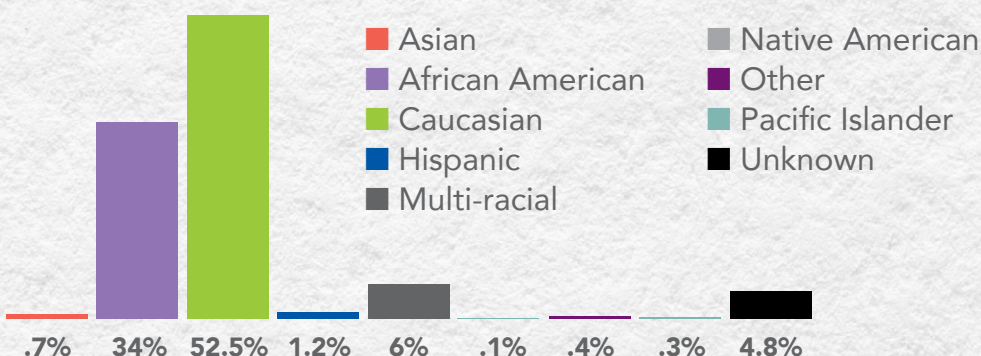
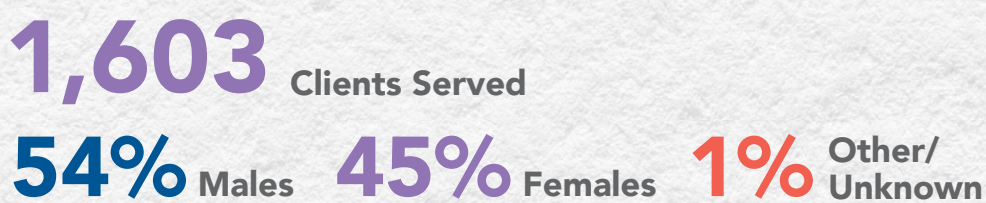
PROGRAM EXPENSES BY CATEGORY



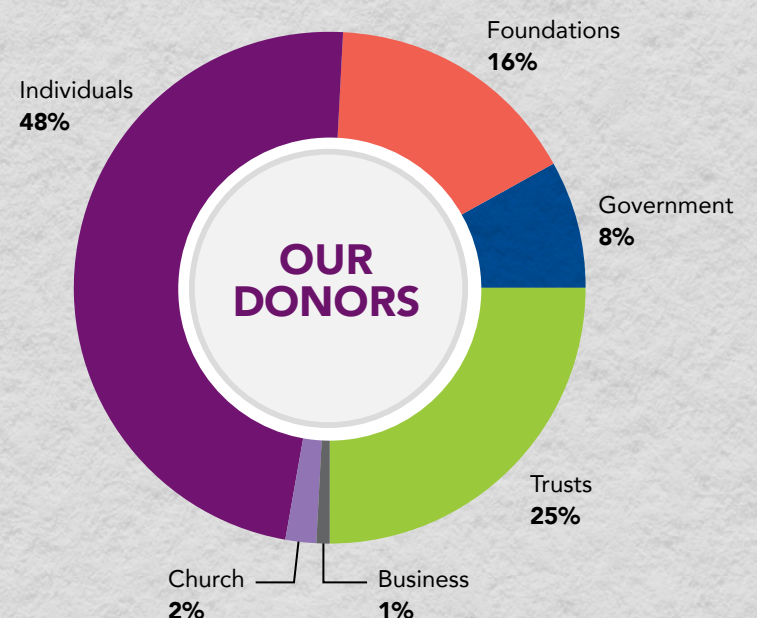
EMPLOYEE HIGHLIGHTS



AGENCY HIGHLIGHTS



*Investment Loss - \$4,750,533

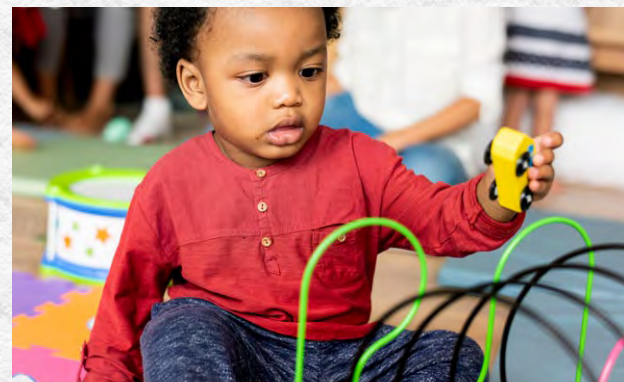




Residential Treatment

ECH's nationally-recognized residential treatment program is licensed to provide intensive, full-time care for young people ages 6-18. Youth receive individual, group, and family counseling as well as case management and psychiatric services. During their stay with us, they find a safe place to address their unique challenges and learn skills that can help them return to family and community life.

Children served	39
Average age of client	15.1
Average daily census	17.8
Average length of stay	222 days
Youth satisfaction score	4.5
(scale of 1-5)	



Education Services

ECH's Educational Services are focused on individualized learning, starting with early childhood through graduation. The family-friendly environment at our Early Education Center gives children a strong educational foundation, beginning at birth, until they enter kindergarten. The ECH School welcomes students from throughout the St. Louis area who struggle in a traditional classroom as well as children who are a part of our Residential Treatment program.

EARLY EDUCATION CENTER

Children served	65
Average age of students	3.4
Ages Served	Birth to 5

ECH SCHOOL

Children served	61
Average age of students	14.5
Grades served	2nd – 12th



Steppingstone Transitional Living

The Steppingstone program is offered in Kansas City and St. Louis to walk alongside youth ages 16-21 as they navigate the crucial time between childhood and adulthood. Services are customized to each participant's needs and can include housing, life skills training, case management, mental health services, and medical coordination. Their time with us is designed to be a launchpad for a more successful future.

STEPPINGSTONE STL

Youth served	52
Average age of client	19.1
Average daily census	25.8
Discharged to a less restrictive setting	95%

STEPPINGSTONE KC

Youth served	89
Average age of client	18.9
Average daily census	35.2
Discharged to a less restrictive setting	81.6%



Home and Community-based Services

ECH's Home and Community-based Services are available in St. Louis, Jefferson City, Union, and Poplar Bluff to assist families during their most difficult moments. Family Solutions for Kids is an in-home program that helps the whole family learn new ways to address problems and relate to one another. The Foster Care Case Management team works with families by providing them with the tools and support needed for a happy, healthy future. Outpatient Psychiatry offers access to crucial behavioral health services that are in otherwise short supply.

FAMILY SOLUTIONS FOR KIDS

Clients served	407
Average age of clients	11
Average length of service	192 days
Client satisfaction score	4.9
(scale of 1-5)	

FAMILY CASE MANAGEMENT – CENTRAL REGION

Clients served	113
Average age of clients	9.6
Permanent families created	40
(goal=34)	

FAMILY CASE MANAGEMENT – EASTERN REGION

Clients served	120
Average age of clients	9.5
Permanent families created	30
(goal=39)	

FAMILY CASE MANAGEMENT – SOUTHEAST REGION

Clients served	125
Average age of clients	8.8
Permanent Families Created	53
(goal = 46)	

OUTPATIENT PSYCHIATRY

Clients served	532
Average age of clients	14.2
Client satisfaction score	4.6
(scale of 1-5)	

Officers

Shari L. Smith, *President*
 E. David Viehmann, *Vice President*
 Paul G. Flynn, *Treasurer*
 Stephen R. Schroeder, *Assistant Treasurer*
 Dennis Mertz, *Corporate Secretary*

Members

Regina Berwin
 Jeremy Fettig
 William T. Gamewell
 Gerhard K. Glassl
 Gail Saxton
 Susan Shelton
 Lucille C. Smith
 Selena Vaughn
 Annie L. Williams

Board Member Emeritus

David R. Frensley, Esq.

Leadership Staff

Michael P. Brennan, *Chief Executive Officer*
 Angela Sliepen, *Chief Operations Officer*
 Brandi Behne, *Chief Financial Officer*
 Sherry Gerke, *Chief Development Officer*



Mission Statement

Partnering with the community to assist children, youth and families in their unique pursuit of health and wholeness through quality, professional, and faithful services.



www.everychildshope.org

